

DAS-HRE FY 2006 Rates
Comparison between FY 2005 and FY 2006 Rates

PERCENT CHANGE FROM FY05 TO FY06				
CODE	DEPARTMENT	FY05 TOTALS	FY06 TOTALS	PERCENT CHANGE
BLI	SCHOOL FOR THE BLIND	\$ 1,405.29	\$ 1,443.08	2.69%
DEF	SCHOOL FOR THE DEAF	\$ 1,346.73	\$ 1,240.54	-7.89%
ISU	IOWA STATE UNIVERSITY	\$ 51,937.02	\$ 42,077.14	-18.98%
SUI	UNIVERSITY OF IOWA	\$ 138,713.42	\$ 119,041.36	-14.18%
UNI	UNIVERSITY OF NORTHERN IOWA	\$ 16,804.88	\$ 13,848.49	-17.59%
005	DEPARTMENT OF ADMINISTRATIVE SERVICES	\$ 65,007.95	\$ 72,181.65	11.04%
	Less: Human Resources Enterprise	\$ (10,164.66)	\$ (10,724.53)	-5.51%
009	AGRICULTURE & LAND STEWARDSHIP	\$ 75,588.12	\$ 73,830.40	-2.33%
011	Fair Authority	\$ 4,980.97	\$ 1,776.66	-64.33%
013	Agriculture - Soil Conservation	\$ -	\$ -	0.00%
014	Agriculture - Agricultural Development	\$ 739.25	\$ 531.69	-28.08%
112	JUSTICE	\$ 38,625.71	\$ 36,686.71	-5.02%
113	JUSTICE - Highway Safety Grant Justice	\$ -	\$ -	0.00%
114	JUSTICE - Advocate Office Justice	\$ 4,435.48	\$ 4,467.06	0.71%
126	AUDITOR	\$ 19,774.89	\$ 18,609.20	-5.89%
131	BLIND	\$ 18,111.58	\$ 18,859.00	4.13%
140	ETHICS & CAMPAIGN DISCLOSURE	\$ 1,108.87	\$ 1,152.19	3.91%
167	CIVIL RIGHTS	\$ 5,729.17	\$ 5,424.24	-5.32%
211	COMMERCE	\$ -	\$ -	0.00%
212	COMMERCE - ALCOHOLIC BEVERAGES	\$ 5,544.36	\$ 6,806.95	22.77%
213	COMMERCE - BANKING	\$ 11,458.34	\$ 10,988.28	-4.10%
214	COMMERCE - CREDIT UNION	\$ 2,772.18	\$ 2,658.47	-4.10%
216	COMMERCE - INSURANCE	\$ 15,709.03	\$ 17,141.50	9.12%
217	COMMERCE - PROFESSIONAL LICENSING	\$ 1,663.31	\$ 1,754.92	5.51%
218	COMMERCE	\$ -	\$ -	0.00%
219	COMMERCE - UTILITIES	\$ 12,752.02	\$ 13,170.63	3.28%
CBC	Community Based Corrections	\$ 126,115.44	\$ 131,051.79	3.91%
238	CORRECTIONS	\$ 5,913.98	\$ 6,523.14	10.30%
239	CORRECTIONS - TRAINING ACADEMY	\$ -	\$ -	0.00%
242	CORRECTIONS - STATE PENITENTIARY - FT MADISON	\$ 97,950.38	\$ 107,972.07	10.23%
243	CORRECTIONS - MEN'S REFORMATORY - ANAMOSA	\$ 66,717.14	\$ 72,129.13	8.11%
244	CORRECTIONS - MEDICAL/CLASSIFICATION CTR OAK	\$ 58,215.79	\$ 61,723.53	6.03%
245	CORRECTIONS - CORRECTIONAL RELEASE CTR - NEV	\$ 61,912.02	\$ 65,694.41	6.11%
246	CORRECTIONS - CORRECTIONAL FACILITY - MT PLEAS	\$ 60,987.97	\$ 63,921.72	4.81%
247	CORRECTIONS - NORTH CENTRAL FAC - ROCKWELL C	\$ 19,405.26	\$ 20,846.34	7.43%
248	CORRECTIONS - CORRECTIONAL FACILITY - CLARIND	\$ 51,562.54	\$ 54,774.88	6.23%
249	CORRECTIONS - INSTITUTE FOR WOMEN - MITCHELVI	\$ 36,592.78	\$ 38,200.59	4.39%
250	CORRECTIONS - INDUSTRIES	\$ 14,415.33	\$ 15,581.57	8.09%
251	CORRECTIONS - FARM ACCOUNT	\$ 1,108.87	\$ 1,363.95	23.00%
252	CORRECTIONS - FORT DODGE CORRECTIONAL FACIL	\$ 67,086.76	\$ 72,519.11	8.10%
259	CULTURAL AFFAIRS	\$ 12,012.78	\$ 13,188.39	9.79%
269	ECONOMIC DEVELOPMENT	\$ 23,840.75	\$ 24,068.96	0.96%
270	FINANCE AUTHORITY	\$ 15,154.58	\$ 14,532.89	-4.10%
272	Economic Development - Wallace Tech	\$ -	\$ -	0.00%
273	Economic Development - Iowa Seed Capital Corp	\$ -	\$ -	0.00%
282	EDUCATION	\$ 45,094.14	\$ 45,658.60	1.25%
283	EDUCATION - VOCATIONAL REHABILITATION	\$ 67,641.20	\$ 71,020.70	5.00%
284	COLLEGE STUDENT AID	\$ 6,838.04	\$ 7,179.17	4.99%
285	IOWA PUBLIC TELEVISION	\$ 21,438.19	\$ 20,878.43	-2.61%
297	ELDER AFFAIRS	\$ 5,359.56	\$ 5,175.97	-3.43%
309	IOWA WORKFORCE DEVELOPMENT	\$ 142,859.69	\$ 152,908.56	7.03%
333	INFORMATION TECHNOLOGY (See Administrative Serv	\$ -	\$ -	0.00%
336	IOWA COMMUNICATIONS NETWORK	\$ 18,666.01	\$ 18,594.87	-0.38%
337	GENERAL SERVICES (See Administrative Services)	\$ -	\$ -	0.00%
338	GENERAL SERVICES - VEHICLE DISPATCHER*	\$ -	\$ -	0.00%
339	GENERAL SERVICES - CENTRALIZED PRINTING*	\$ -	\$ -	0.00%
350	GOVERNOR	\$ 5,729.17	\$ 5,494.15	-4.10%
379	HUMAN RIGHTS	\$ 9,610.22	\$ 10,192.46	6.06%
401	HUMAN SERVICES	\$ 57,291.72	\$ 55,182.24	-3.68%
402	HUMAN SERVICES - COMMUNITY SERVICES	\$ 423,773.97	\$ 457,698.19	8.01%
404	HUMAN SERVICES - IOWA JUVENILE HOME - TOLEDO	\$ 20,698.95	\$ 21,626.32	4.48%

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405	HUMAN SERVICES - STATE TRAINING SCHOOL - ELDO	\$ 35,483.91	\$ 37,225.64	4.91%
406	HUMAN SERVICES - MARSHALLTOWN	\$ 5,729.17	\$ 9,926.82	73.27%
407	HUMAN SERVICES - MENTAL HEALTH INST - CHEROKE	\$ 37,516.85	\$ 39,831.19	6.17%
408	HUMAN SERVICES - MENTAL HEALTH INST - CLARINDA	\$ 17,557.14	\$ 17,903.70	1.97%
409	HUMAN SERVICES - MENTAL HEALTH INST - INDEPEND	\$ 53,780.30	\$ 55,661.03	3.50%
410	HUMAN SERVICES - MENTAL HEALTH INST - MT PLEAS	\$ 14,230.53	\$ 15,953.78	12.11%
411	HUMAN SERVICES - GLENWOOD RESOURCE CENTER	\$ 148,958.49	\$ 162,516.42	9.10%
412	HUMAN SERVICES - WOODWARD RESOURCE CENTER	\$ 119,203.75	\$ 128,038.43	7.41%
413	HUMAN SERVICES - CENTRAL OFFICE	\$ 4,250.67	\$ 5,069.78	19.27%
427	INSPECTIONS & APPEALS	\$ 45,832.78	\$ 48,659.09	6.17%
428	INSPECTION & APPEALS - APPELATE DEFENDER	\$ 35,853.54	\$ 35,961.93	0.30%
429	INSPECTIONS & APPEALS - RACING COMMISSION	\$ 8,870.99	\$ 9,625.25	8.50%
444	JUDICIAL	\$ 51,941.80	\$ 62,676.65	20.67%
467	IOWA LAW ENFORCEMENT ACADEMY	\$ 5,174.74	\$ 5,264.77	1.74%
500	Legislative - House	\$ 3,700.41	\$ 12,759.63	244.82%
501	Legislative - Senate	\$ 2,285.55	\$ 7,880.94	244.82%
502	Legislative - Joint Expense	\$ 380.92	\$ 1,407.32	269.45%
503	Legislative - Citizens' Aide	\$ 353.72	\$ 1,219.67	244.81%
504	LEGISLATIVE SERVICES AGENCY	\$ 544.18	\$ 7,318.03	1244.78%
505	Legislative - House Computer Support Bureau	\$ 217.67	\$ 187.64	-13.80%
506	Legislative Fiscal Bureau	\$ 571.39	\$ 469.11	-17.90%
507	Legislative Service Bureau	\$ 1,333.24	\$ 1,125.85	-15.56%
509	Legislative Code Editor	\$ 27.21	\$ 93.82	244.80%
532	MANAGEMENT	\$ 4,989.92	\$ 5,211.49	4.44%
542	NATURAL RESOURCES	\$ 164,113.08	\$ 173,630.95	5.80%
547	PAROLE	\$ 2,587.37	\$ 2,605.56	0.70%
552	PERSONNEL (See Administrative Services)	\$ -	\$ -	0.00%
553	IOWA PUBLIC EMPLOYMENT RETIREMENT SYSTEM	\$ 16,078.64	\$ 16,928.74	5.29%
572	PUBLIC EMPLOYMENT RELATIONS	\$ 1,848.12	\$ 1,772.30	-4.10%
582	PUBLIC DEFENSE	\$ 50,638.50	\$ 58,213.70	14.96%
583	PUBLIC DEFENSE - DISASTER SERVICES	\$ 8,501.35	\$ 11,096.75	30.53%
588	PUBLIC HEALTH	\$ 71,707.05	\$ 76,099.25	6.13%
595	PUBLIC SAFETY	\$ 160,971.27	\$ 155,352.60	-3.49%
615	BOARD OF REGENTS	\$ 4,065.87	\$ 2,676.23	-34.18%
625	REVENUE (Finance included in Administrative Services)	\$ 64,499.39	\$ 69,097.70	7.13%
627	REVENUE - LOTTERY	\$ 19,959.69	\$ 21,360.27	7.02%
635	SECRETARY OF STATE	\$ 6,098.79	\$ 6,647.10	8.99%
642	GOVERNORS OFFICE OF DRUG CONTROL POLICY	\$ 1,663.31	\$ 1,595.07	-4.10%
645	TRANSPORTATION	\$ 585,854.10	\$ 621,543.67	6.09%
655	TREASURER	\$ 4,250.67	\$ 4,271.29	0.49%
671	VETERANS AFFAIRS	\$ 153,209.15	\$ 169,731.12	10.78%
TOTAL		\$ 3,942,872.36	\$ 4,153,278.04	5.34%